

West Warwick Public Schools

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 43,258,350
Total District Enrollment*:	3,928
Total District Per Pupil:	\$ 11,013
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,415,533
In-District Enrollment:	3,686
In-District Per Pupil:	\$ 10,965
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 37,775,474
In-District Enrollment:	3,686
Adj. District Per Pupil:	\$ 10,248
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 43,258,350	\$ 9,991,355	\$ 660,832	\$ 949,540	\$ 792,245	\$ 37,252	\$ 30,827,126
% of Total Expenditures:	100.00%	23.10%	1.53%	2.20%	1.83%	0.09%	71.26%
Program Enrollment:		286.03	27.93	883.00	85.56	1.00	3,429.46
% Involvement:		7.28%	0.71%	22.48%	2.18%	0.03%	87.31%
Instruction							
Expenditures:	\$ 23,680,009	4,804,282	660,832	819,505	0	35,688	17,359,702
% of Total Expenditures:	54.74%	11.11%	1.53%	1.89%	0.00%	0.08%	40.13%
Instructional Support							
Expenditures:	\$ 6,060,833	2,161,890	0	75,161	0	0	3,823,782
% of Total Expenditures:	14.01%	5.00%	0.00%	0.17%	0.00%	0.00%	8.84%
Operations							
Expenditures:	\$ 5,672,080	408,440	0	0	0	0	5,263,640
% of Total Expenditures:	13.11%	0.94%	0.00%	0.00%	0.00%	0.00%	12.17%
Other Commitments							
Expenditures:	\$ 5,482,876	2,616,743	0	0	792,245	0	2,073,888
% of Total Expenditures:	12.67%	6.05%	0.00%	0.00%	1.83%	0.00%	4.79%
Leadership							
Expenditures:	\$ 2,362,552	0	0	54,875	0	1,564	2,306,114
% of Total Expenditures:	5.46%	0.00%	0.00%	0.13%	0.00%	0.00%	5.33%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.